

**Ohio Department of Youth Services**  
**January 2016**

<b>Facilities</b>		<b>Admission Statistics - Fiscal Year 2015</b>	
<b>Juvenile Correctional Facilities (JCFs)</b>	Gender/Security	<b>Admissions</b>	468
Circleville JCF: intake + general pop	Male/All	Avg. Daily Facility Population	470
Cuyahoga Hills JCF: general pop	Male/All	Avg. Daily Parole Population	375
Indian River JCF: intake, gen pop, mh, life skills	Male/All	<b>Average Length of Stay</b>	
<b>Alternative Placements</b>	Gender	Facilities	12.6 months
Lighthouse Youth Center -Paint Creek	Male	Parole	10.9 months
Center for Adolescent Services DYS Unit	Female	<b>Admissions by Gender</b>	
Applewood Centers	Female	Male	92.3%
Pomegranate	Female	Female	7.7%
<b>Average Daily Facility Population</b>		<b>Admissions by Race</b>	
December 2015	473	African-American	60.3%
December 2012	534	White	31.4%
<b>Youth in JCFs and Alt. Placements</b>	1/4/2016	Other	8.3%
Total Population	464	<b>Admissions by Offense</b>	<i>Excludes revoked youth</i>
JCFs	394	Person	44.9%
Alt. Placements	70	Property	26.8%
Mental Health Caseload	46%	Sex Offense	13.9%
Male	44%	Drug	1.5%
Female	100%	Homicide	2.0%
Youth in Need of Special Education	48%	Other	11.0%
Average Age	17.7	<b>Top Five Counties for DYS Admissions</b>	
<b>Regional Parole Offices</b>		Cuyahoga	22%
Akron Regional Office		Hamilton	15%
Cleveland Regional Office		Franklin	12%
Columbus Regional Office		Lorain & Montgomery	4% each
Southern Regional Office		<b>Youth Accomplishments - Fiscal Year 2015</b>	
Toledo Regional Office		# GEDs Awarded	27
<b>Average Daily Parole Population</b>		# High School Diplomas Awarded	25
December 2015	315	# Career Tech. Certificates Awarded	522
December 2012	514	# Community Service Hours	10,657
<b>Youth on Parole</b>	1/4/2016	<b>Budget Allocations - Fiscal Year 2016</b>	
Average Age	18.3	Total Budget Allocations	\$231,356,649
Total Population	319	Administrative Support	11.3%
<b>DYS Funded Community Facilities and Programs</b>		Community Corrections Facilities	9.6%
<b>Community Corrections Facilities</b>	12	Debt Service	11.0%
Funded Beds	367	Facilities	34.6%
FY 15 Admissions	425	Juvenile Court Subsidies and Grants	26.4%
FY 15 Average Length of Stay	7.42 months	Parole	4.7%
<b>Subsidy Grant (RECLAIM Ohio and Youth Services Grant)</b>		Alternative Placements	2.3%
Approx. Program Admissions in FY 14	79,000	FY 15 Average Per Diem	\$541.79
Approx. Funded Programs in FY 14	592 in 88 counties	FY 15 Marginal Cost	\$31.46

\*The marginal cost includes food, clothing, medical care, and treatment costs per youth. All payroll and equipment costs are excluded.