

**Ohio Department of Youth Services
December 2015**

Facilities		Admission Statistics - Fiscal Year 2015	
Juvenile Correctional Facilities (JCFs)	Gender/Security	Admissions	468
Circleville JCF: intake + general pop	Male/All	Avg. Daily Facility Population	470
Cuyahoga Hills JCF: general pop	Male/All	Avg. Daily Parole Population	375
Indian River JCF: intake, gen pop, mh, life skills	Male/All	Average Length of Stay	
Alternative Placements	Gender	Facilities	12.6 months
Lighthouse Youth Center -Paint Creek	Male	Parole - to be determined	(12.0 months in FY 14)
Center for Adolescent Services DYS Unit	Female	Admissions by Gender	
Applewood Centers	Female	Male	92.3%
Pomegranate	Female	Female	7.7%
Average Daily Facility Population		Admissions by Race	
November 2015	490	African-American	60.3%
November 2012	546	White	31.4%
Youth in JCFs and Alt. Placements	12/1/2015	Other	8.3%
Total Population	475	Admissions by Offense	<i>Excludes revoked youth</i>
JCFs	411	Person	44.9%
Alt. Placements	64	Property	26.8%
Mental Health Caseload	44%	Sex Offense	13.9%
Male	42%	Drug	1.5%
Female	100%	Homicide	2.0%
Youth in Need of Special Education	48%	Other	11.0%
Average Age	17.7	Top Five Counties for DYS Admissions	
Regional Parole Offices		Cuyahoga	22%
Akron Regional Office		Hamilton	15%
Cleveland Regional Office		Franklin	12%
Columbus Regional Office		Lorain & Montgomery	4% each
Southern Regional Office		Youth Accomplishments - Fiscal Year 2015	
Toledo Regional Office		# GEDs Awarded	27
Average Daily Parole Population		# High School Diplomas Awarded	25
November 2015	300	# Career Tech. Certificates Awarded	522
November 2012	514	# Community Service Hours	10,657
Youth on Parole	12/1/2015	Budget Allocations - Fiscal Year 2016	
Average Age	18.3	Total Budget Allocations	\$231,356,649
Total Population	308	Administrative Support	11.3%
DYS Funded Community Facilities and Programs		Community Corrections Facilities	9.6%
Community Corrections Facilities	12	Debt Service	11.0%
Funded Beds	367	Facilities	34.6%
FY 15 Admissions	425	Juvenile Court Subsidies and Grants	26.4%
FY 15 Average Length of Stay	7.42 months	Parole	4.7%
Subsidy Grant (RECLAIM Ohio and Youth Services Grant)		Alternative Placements	2.3%
Approx. Program Admissions in FY 13	80,000	FY 14 Average Per Diem	\$561.28
Approx. Funded Programs in FY 13	611 in 88 counties	FY 14 Marginal Cost	\$28.75

*The marginal cost includes food, clothing, medical care, and treatment costs per youth. All payroll and equipment costs are excluded.